

**FY 2007 Construction**

(dollars in thousands)

**Bureau of Land Management**

<b>Construction Project</b>	<b>State</b>	<b>President's Request</b>	<b>House Mark</b>	<b>Senate Mark</b>
<b>BLM TOTAL</b>		<b>6,476</b>	<b>11,476</b>	<b>6,840</b>
Architectural and Engineering Services		378	378	<b>378</b>
Line-Item Projects		6,098	11,098	6,462
<b><u>President's Line-Item Request</u></b>				
Challis Horse Corrals Upgrade	ID	274	274	274
Clear Creek Work Center Phase II	CA	1,766	1,766	1,766
Devil's Canyon Trailhead	CO	267	267	267
Empire Ranch Headquarters Public Facilities and Accessibility, Phase II	AZ	206	206	206
Lemhi River Total Maximum Daily Load Road Maintenance, Phase I	ID	1,680	1,680	1,680
Little Boquillas Historic Ranch Fire Protection, Phase II	AZ	227	227	227
National Historic Oregon Trail Interpretive Center Curator Remodeling	OR	633	633	633
Pariette Wetlands Interpretive Trail	UT	113	113	113
Penrose Common Area and Off-Highway Vehicle Roads and Trails	CO	118	118	118
Stinking Springs Trailhead and Parking	ID	129	129	129
Vernal District Warehouse Yards Reconstruction Phase I	UT	501	501	501
Wolf Flat Dispersed Camping Area	ID	184	184	184
<b>Subtotal, President's Line-Item Requests</b>		<b>6,098</b>	<b>6,098</b>	<b>6,098</b>
<b><u>Congressional Add-Ons</u></b>				
Kasha Katuwe National Monument				364 /b
Santa Ana River wash cooperative conservation program	CA		5,000 /a	
<b>Subtotal, Congressional Add-Ons</b>			<b>5,000</b>	<b>364</b>
<b>Total, BLM Line-Item Projects</b>		<b>6,098</b>	<b>11,098</b>	<b>6,462</b>

/a The House Committee includes an additional \$5.0 million for the Santa Ana River wash cooperative conservation program with the county of San Bernardino, CA.

/b  
The Senate Subcommittee includes \$364 thousand for...

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**Fish and Wildlife Service**

Construction Project	State	President's Request	House Mark	Senate Mark
<b>FWS TOTAL</b>		<b>19,722</b>	<b>39,756</b> /a	<b>28,824</b>
Service-Wide Projects				
Core Engineering Services		5,795	5,795	5,813
Dam Safety Program and Inspections		717	717	717
Bridge Safety Inspections		570	570	570
Cost Allocation Methodology (CAM)		2,456	2,456	2,456
Seismic Safety Program		100	100	100
Environmental Compliance Management		1,000	1,000	1,000
Waste Prevention, Recycling, & Environmental Management Systems		130	130	130
Line Item Projects		8,954	28,988	18,038
<b><u>President's Line-Item Request</u></b>				
Office-of-Aircraft Services (Migratory Bird Surveys)	Nat'l	500	1,000	500
Jackson NFH	WY	3,499	3,499	3,499
Jordan River NFH	MI	800	800	800
Klamath Basin NWR Complex	CA	1,735	1,735	1,235
Leavenworth NFH	WA	500	500	500
National Elk Refuge	WY	545	545	545
Wichita Mountains NWR	OK	375	375	375
Visitor Enhancements - NWRS	Service-wide	1,000	10,000	1,000
<b>Subtotal, President's Line-Item Requests</b>		<b>8,954</b>	<b>18,454</b>	<b>8,454</b>
<b><u>Congressional Add-Ons</u></b>				
Allegheny NFH	PA		1,500	
Midway Atoll NWR			2,500	
Neosho NFH	MO		2,534	2,950
Northwest Power Planning Area			4,000	
Baca NWR	CO			324
Cache River NWR	AR			150
Clark's River	KY			200
Don Edwards SF Bay NWR	CA			1,000
Hakalau NWR	HI			950
Kanuti NWR	AK			160
Ohio River Islands NWR	WV			1,200
Patuxent Research Refuge	MD			1,900

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## National Park Service

Construction Project	State	President's Request	House Mark	Senate Mark
<b>NPS TOTAL</b>		<b>229,269</b>	<b>229,934</b>	<b>234,855</b>
Emergency and Unscheduled Projects, Seismic Safety Program		2,956	2,956	2,956
Dam Safety		2,623	2,623	2,623
Housing Replacement		6,897	6,897	6,897
Equipment Replacement		23,617	23,617	23,617
<b>Subtotal, Special Programs</b>		<b>36,093</b>	<b>36,093</b>	<b>36,093</b>
<b>Construction Planning</b>		<b>19,649</b>	<b>19,649</b>	<b>19,649</b>
<b>Construction Program Management and Operations</b>				
Associate Director, Park Planning, Facilities and Lands		1,084	1,084	1,084
Denver Service Center Operations		17,292	17,292	17,292
Harpers Ferry Center Operations		10,283	10,283	10,683
Regional Office Capacity		9,701	9,701	9,701
<b>Subtotal, Construction Program Management and Operations</b>		<b>38,360</b>	<b>38,360</b>	<b>38,760</b>
<b>General Management Planning</b>		<b>13,236</b>	<b>13,601</b> /a	<b>13,476</b>
<b>Partnership program</b>			<b>300</b> /b	<b>310</b>
<b>Total, Line-Item Projects</b>		<b>121,931</b>	<b>121,931</b>	<b>126,567</b>
<b>President's Line-Item Request</b>				
Acadia National Park	ME	2,390	2,390	2,390
Big Bend National Park	TX	2,216	2,216	2,216
Boston National Historical Park	MA	1,527	1,527	1,527
Carlsbad Caverns National Park	NM	3,690	3,690	3,690
Death Valley National Park	CA	8,754	8,754	8,754
Dry Tortugas National Park	FL	6,883	-	-
Everglades National Park	FL	13,330	13,330	13,330
Hamilton Grange National Memorial	NY	8,493	8,493	8,241
Hawaii Volcanoes National Park	HI	4,319	4,319	4,319
Independence National Historical Park Construct Security Fence and Screening	PA	843	843	843
Independence National Historical Park Rehabilitate Deschler-Morris-Bringhurst	PA	4,809	2,272	2,609
Mount Rainier National Park Rehabilitate Paradise Inn	WA	8,084	8,084	8,084
Mount Rainier National Park Replace Jackson Visitor Center & Rehabilitate	WA	2,791	2,791	2,791
National Mall and Memorial Parks	D.C.	3,114	3,114	3,114
Olympic National Park	WA	20,010	20,010	15,000
Point Reyes National Seashore	CA	2,444	2,444	2,444
Redwood National Park	CA	2,255	2,255	2,255
Saugus Iron Works National Historic Site	MA	3,202	3,202	3,202
Tuskegee Airmen National Historic Site Preserve Moton Airfield Site, Phase 2	AL	3,388	3,388	-
Tuskegee Airmen National Historic Site Reconstruct Hangar No. 2	AL	4,093	4,093	4,093
USS Arizona Memorial	HI	3,685	3,685	3,685
Valley Forge National Historical Park	PA	2,348	2,348	2,348
White House	D.C.	6,298	6,298	6,298
Wind Cave National Park	SD	2,965	2,965	2,965
<b>Subtotal, President's Line-Item Requests</b>		<b>121,931</b>	<b>112,511</b>	<b>104,198</b>
<b>Congressional Add-Ons</b>				
Abraham Lincoln Presidential Library and Museum	IL	-	300	1,000
Cuyahoga	OH	-	2,500	-
Ford's Theatre NHS	D.C.	-	1,500	1,500
Gateway NRA (comfort stations)	NY	-	620	-
Moccasing Bend (NAD) (streambank)	GA	-	2,000	-
Southwest Pennsylvania Heritage Commission	PA	-	2,500	-

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- /a The House Committee includes an additional \$365,000 in the General Management Plans to complete the Manhattan Project Plan.
- /b The partnership program is funded at \$300,000. The President's Budget requested \$310,000 in ONPS.
- /c The Bill language states that funds provided for the implementation of modified water deliveries to Everglades shall be for obligation only if matching funds are appropriated to the Army Corp. of Engineers for the same purpose.
- /d The Bill language states that none of the funds provided for the implementation of modified water deliveries to Everglades shall be for available for obligation if the consent decree in the United States v. South Florida Management District is terminated prior to the achievement of the requirements of the consent decree.
- /e The House Committee includes an additional \$300,000 to continue work on the Abraham Lincoln Presidential Library and Museum.
- /f The Senate Committee includes an additional \$1,000,000 for the Abraham Lincoln Presidential Library and Museum.

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**Bureau of Indian Affairs**

<u>Construction Project</u>	<u>State</u>	<u>President's Request</u>	<u>House Mark</u>	<u>Senate Mark</u>
<b>BIA TOTAL</b>		<b>215,049</b>	<b>215,799</b> <sup>/b</sup>	<b>221,459</b> <sup>/c</sup>
Education Construction				
Replacement School Construction				
Replacement Schools		29,822	29,822	29,822
Advance Planning and Design		6,714	6,714	6,714
Replacement Facility Construction				
Replacement Facilities		23,408	23,408	23,408
Advance Planning and Design		3,465	3,465	3,465
Employee Housing Repair		1,979	1,979	1,979
Facilities Improvement & Repair (FI&R)				
Major FI&R projects		4,670	4,670	4,670
Major FI&R projects Planning and Design		2,800	2,800	2,800
Minor FI&R projects		33,838	33,838	33,838
Maintenance		50,745	50,745	50,745
Subtotal, Education Construction		<b>157,441</b>	<b>157,441</b>	<b>157,441</b>
Public Safety and Justice Construction		<b>11,611</b>	<b>11,611</b>	<b>11,611</b>
Resources Management Construction		<b>37,810</b>	<b>38,560</b> <sup>/a</sup>	<b>44,220</b> <sup>/c</sup>
General Administration Construction		<b>8,187</b>	<b>8,187</b>	<b>8,187</b>

/a The House Committee includes an additional \$750,000 for upgrades and repairs for the Navajo Agriculture Products Industry

/b The House bill language states that funds available for the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation.

/c The Senate mark includes an additional \$6,410,000 for irrigation improvements. Of this amount, \$1,500,000 is for the Wind River Irrigation Project, and \$2,000,000 for irrigation planning by the Blackfeet and Fort Belknap Tribes.

**Line-Item Requests****Replacement School Construction Projects**

Muckleshoot Tribal School

WA

Dennehotso Boarding School

AZ

**Subtotal, Replacement School Construction**29,82229,82229,822**Replacement Facility Construction Projects**

St. Stephens School

WY

Kickapoo Nation School

KS

Standing Rock Community School

ND

**Subtotal, Replacement Facility Construction**23,40823,40823,408**Major School Facilities & Repair Projects**

St. Stephens School

WY

Kickapoo Nation School

KS

**Subtotal, Major School Facilities Improvement and Repair**4,6704,6704,670**Major Public Safety Facilities Improvement & Repair (FI&R)**

Cheyenne Eagle Butte Detention Center

SD